



KIOWA TRIBE
P.O. Box 369 • Carnegie, Oklahoma • 73015
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OFFICE OF THE LEGISLATURE

KIOWA TRIBE
Resolution No. KL-CY-2022-019

KIOWA TRIBE FIRST BUDGET MODIFICATION FOR FISCAL YEAR 2022-2023

At a duly called session of the Legislature of the Kiowa Tribe held this 7th, day of November, 2022, the following resolution and law were adopted:

WHEREAS, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

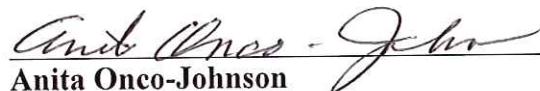
WHEREAS, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and

WHEREAS, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

NOW THEREFORE BE IT RESOLVED: The Legislature hereby enacts the attached “*Kiowa Tribe First Budget Modification for Fiscal Year 2022-2023*”, subject to final approval by the voters.

C E R T I F I C A T I O N

The foregoing resolution **KL-CY-2022-019** was duly voted upon by the Legislature on **November 07, 2022**, at a **Legislative Special Session II (2)** with a vote of **(6)** in favor and **(0)** opposed, **(1)** abstain, and **(0)** absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.


Anita Onco-Johnson
Secretary of the Legislature

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Published on June 9, 2022. Read into record by: Michael Primus, District #2 Legislator, on Saturday, June 11, 2022. (Tabled) at Legislative Regular Session LXIII, Saturday, July 9, 2022. (Tabled & Title) at Legislative Regular Session LXIV, Saturday, August 13, 2022. (Tabled) at Legislative Regular Session LXV, Saturday, September 9, 2022. (Tabled) at Legislative Regular Session LXVI, Saturday, October 8, 2022. Presented at the Public Legislative Hearing X-(10), November 04, 2022, 1:00 p.m., Via-Zoom. Presented on Legislative Special Session II (2), November 07, 2022, 9:00 a.m., via zoom.

LEGISLATURE - RESOLUTION NO. KL-CY-2022-019:


SPONSOR: Michael Primus, District #2 Legislator

CO-SPONSOR(S): Anita Onco-Johnson, Secretary/District #5 Legislator; Kyle Ataddlety, District #1 Legislator; Timothy Satepauhoodle, District #3 Legislator; Alana Quetone, District #4 Legislator; Ben Wolf, District #5 Legislator; and Warren Queton, District #7 Legislator.

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héñgyádàu
Kyle Ataddlety District #1			X	
Michael Primus District #2	X			
Timothy Satepauhoodle District #3	X			
Alana Quetone District #4	X			
Anita Johnson District #5	X			
Ben Wolf District #6	X			
Warren Queton District #7	X			

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. **KL-CY-2022-019** was presented to the Chairman of the Kiowa Tribe on the **8th** day of **November, 2022**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Anita Onco-Johnson
Secretary of the Legislature

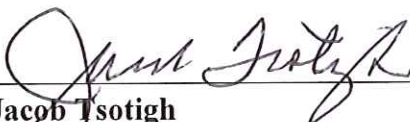
CHAIRMAN'S ACTION:

☒ APPROVED

☐ VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

I hereby approve this budget modification

On this **8th** day of **November**, 2022.



Jacob Tsotigh
Vice-Chairman of the Kiowa Tribe

Presented by the Vice-Chairman to the Legislature on the **8th** day of **November**, 2022.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

☐ YES

☐ NO

CERTIFICATION

The foregoing resolution KL-CY-2022-XXX was duly voted upon by the Legislature on _____, 2022, at a Legislative Order Session with a vote of _____ in favor and _____ opposed, and _____ abstaining, and _____ absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Anita Onco-Johnson
Secretary of the Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héngyádàu
Kyle Ataddlety District #1				
Michael Primus District #2				
Timothy Satepauhoodle District #3				
Alana Quetone District #4				
Anita Johnson District #5				
Ben Wolf District #6				
Warren Queton District #7				

Section 1.1 Short Title

This enactment shall be known as the “Kiowa Tribe First Budget Modification for Fiscal Year 2022-2023”.

Section 1.2 Purpose

The purpose of the Act is to approve a First Budget Modification for Fiscal Year 2022-2023 for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

- (a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters.
- (b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.
- (c) The Legislature has identified the need to enact the first budget modification for fiscal year 2022-2023 to include unidentified revenue and expenditures, including newly received funds and to address additional funding needs.
- (d) The Tribe shall operate on a fiscal year beginning July 1st and ending June 30th, Article 6, Section 6 (v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law, (vi) if the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1st, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing such budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved. (2022-2023)

Section 1.4 Approval of the Kiowa Tribe First Budget Modification for Fiscal Year 2022-2023

The Legislature hereby approves the “Kiowa Tribe First Budget Modification for Fiscal Year 2022-2023”, subject to final approval by the voters as listed below.

<u>Total Operating Revenue</u>	<u>\$35,606,505.31</u>
General Budget/Executive Branch	\$7,265,509.00
Legislative Branch	\$1,581,659.00
Judicial Branch	\$ 656,762.00
Kiowa Indian Council	\$ 109,950.00
Indirect Cost Administration	\$3,598,595.00
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Budget	\$1,200,000.00
Kiowa Gift Shop	\$ 100,000.00
Indian City Screen Printing	\$ 300,000.00
Tribal Transportation Priority Projects	\$1,500,000.00
U.S. Treasury – SSBCA Fund	\$ 933,600.00
Kiowa Housing Project	\$1,500,000.00
Indian Self-Determination PL93-638 Programs	\$3,063,087.00
Other Government Programs	\$5,961,045.00
American Rescue Plan (ARP)	\$7,385,934.31
<u>Grand Total – 1st Budget Modification 2022-2023</u>	<u>\$35,606,505.31</u>

Section 1.5 Final Approval by the Voters

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Kiowa Tribe First Budget Modification for Fiscal Year 2022-2023.

KIOWA TRIBE FY'2023 Budget Modification

11/1/2022

Revenue			
Oil and Gas Severance Tax	\$ 510,695.00		
State Fuel Tax	\$ 246,650.00		
Vehicle Tax	\$ 351,417.00		
Casino Tax Revenue	\$ 144,816.00		
Casino Operations	\$ 6,000,000.00		
Casino Lease Revenue	\$ 1,200,000.00		
Indirect Cost Recovery	\$ 350,000.00		
Revenue Loss-ARP	\$ 4,219,261.00		
Restricted Revenue:			
KTLF Revenue/Fundraising	\$ 67,600.00		
KCOA Board Operating Budget	\$ 450,000.00		
Kiowa Gaming Commission Regulatory Fee	\$ 1,200,000.00		
Total PL-93-638 Program Revenue	\$ 3,063,087.00		
Total Other Government Program Revenue	\$ 5,961,045.00		
Total American Rescue Plan Revenue	\$ 7,385,934.31		
Kiowa Economic Development	\$ 400,000.00		
Tribal Transportation Funds	\$ 1,500,000.00		
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$ 791,000.00		
Community Bank (KTLF Dev)	\$ 25,000.00		
Kiowa Housing Project	\$ 1,740,000.00		
Total Operating Revenue	\$ 35,606,505.31		
General Budget			
Executive Office	\$ 1,500,000.00		
Law Enforcement	\$ 271,156.00		
Election Commission	\$ 369,600.00		
Enrollment	\$ 163,212.00		
Kiowa Museum	\$ 195,875.00		
Kiowa Language Emersion/Culture Program	\$ 320,566.00		
Natural Resources	\$ 170,000.00		
Land Acquisition	\$ 500,000.00		
Social Services	\$ 434,805.00		
Re-Entry Program	\$ 122,500.00		
Veterans Assistance Program	\$ 106,225.00		
Information Technology	\$ 370,990.00		
Kiowa Youth Sports Program	\$ 181,956.00		
Tax Commission	\$ 339,024.00		
Tribal Member Services	\$ 1,013,600.00		
Elder Payment	\$ 1,092,000.00		
Administration on Aging Supplement (AOA)	\$ 114,000.00		
Total Executive Branch:	\$ 7,265,509.00		

KIOWA TRIBE FY'2023 Budget Modification

11/1/2022

Legislative Branch	\$ 1,581,659.00		
Judical Branch	\$ 656,762.00		
Kiowa Indian Council	\$ 109,950.00		
Total:	\$ 2,348,371.00		
Indirect Cost-Administration			
Administration Office	\$ 522,458.00		
Finance Office	\$ 924,080.00		
Human Resource Office	\$ 476,949.00		
Procurement/Property Office	\$ 268,494.00		
Contracts and Grants Office	\$ 137,886.00		
Communications (multi media)	\$ 214,108.00		
Security Office	\$ 317,511.00		
Maintenance Office	\$ 737,473.00		
Total IDC/Administration:	\$ 3,598,959.00		
Total FY-2022-2023 Tribal Budget:	\$ 13,212,839.00		
KCOA Board Operating Budget	\$ 450,000.00		
Kiowa Gaming Commission Budget	\$ 1,200,000.00		
Kiowa Gift Shop	\$ 100,000.00		
Indian City Screen Printing	\$ 300,000.00		
Tribal Transportation Priority Projects	\$ 1,500,000.00		
U.S. Treasury - SSBICA Fund	\$ 933,600.00		
Kiowa Housing Project	\$ 1,500,000.00		
INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:			
Domestic Family Violence	\$ 128,252.00		
Family Preservation	\$ 82,252.00		
Title IV-B	\$ 55,177.00		
Title IV-B (1)	\$ 36,566.00		
Indian Child Welfare (ICW)	\$ 269,677.00		
Higher Education	\$ 904,512.00		
Job Placement & Training	\$ 327,992.00		
Social Services/KEYS Program	\$ 473,481.00		
Transportation Road Maintenance	\$ 500,000.00		
2% Transportation Improvement Planning	\$ 285,178.00		
Total PL-93-638 Programs:	\$ 3,063,087.00		
OTHER GOVERNMENT PROGRAMS:			
AOA Title VI (A)	\$ 189,210.00		
AOA Care Giver-Title VI	\$ 71,030.00		
ARP for OAA Title VI Part A/B	\$ 96,480.00		
ARP for OAA Title VI Part C	\$ 55,340.00		
Administration on Aging KNSIP	\$ 10,780.00		
Child Care Program	\$ 1,164,213.00		

KIOWA TRIBE FY'2023 Budget Modification

11/1/2022

Community Health Representative-HIS	\$ 291,196.00		
Food Distrubution	\$ 318,524.00		
General Assistance Program-EPA	\$ 430,000.00		
Head Start-Administration for Children & Families	\$ 1,340,907.00		
Kiowa Alcohol & Drug Abuse Program-HIS	\$ 280,561.00		
Kiowa Teen Suicide Program Meth, Suicide Prevent	\$ 235,258.00		
Kiowa Teen Prevention Network	\$ 250,000.00		
Kiowa Tribal Transit	\$ 443,726.00		
LIHEAP	\$ 61,047.00		
Special Diabetes	\$ 225,000.00		
Supplemental Youth Services	\$ 156,773.00		
Tribal Employment Rights Office	\$ 52,000.00		
Water Pollution Control Program	\$ 65,000.00		
Workforce Innovation and Opportunity Act	\$ 224,000.00		
Total Other Government Programs:	\$ 5,961,045.00		
American Rescue Plan (ARP)			
Rescue Program	\$ 5,141,789.07		
ARP Burial Assistance	\$ 1,139,029.60		
ARP Transit Program	\$ 499,141.80		
ARP Household Assistance Program	\$ 420,758.90		
ARP Medical Assistance Program	\$ 185,214.94		
Total for American Rescue Plan	\$ 7,385,934.31		
Grand Total Of Kiowa Tribe Annual Budget	\$ 35,606,505.31		

Check Figure \$ (0.00)