



# KIOWA TRIBE

**P.O. Box 369 • Carnegie, Oklahoma • 73015**  
**Phone: (580) 654-6338 • Fax: (580) 654-1788**  
**OFFICE OF THE LEGISLATURE**

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**KIOWA TRIBE**  
**Resolution No. KL-CY-2023-0XX**

**KIOWA TRIBE FIRST BUDGET MODIFICATION FOR FISCAL YEAR 2023-2024**

At a duly called session of the Legislature of the Kiowa Tribe held this \_\_\_, day of \_\_\_\_\_, 2023, the following resolution and law were adopted:

**WHEREAS**, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

**WHEREAS**, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and

**WHEREAS**, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

**NOW THEREFORE BE IT RESOLVED:** The Legislature hereby enacts the attached “*Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024*”, subject to final approval by the voters.

**C E R T I F I C A T I O N**

The foregoing resolution **KL-CY-2023-0XX** was duly voted upon by the Legislature on \_\_\_\_\_, **2023**, at a **Legislative** \_\_\_\_\_ () with a vote of () in favor and () opposed, () abstain, and () absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

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**Anita Onco-Johnson**  
**Secretary of the Legislature**

**LEGISLATURE - RESOLUTION NO. KL-CY-2023-0XX:**

**SPONSOR:** Michael Primus, District #2 Legislator

**CO-SPONSOR(S):** Anita Onco-Johnson, Secretary/District #5 Legislator; Kyle Ataddlety, District #1 Legislator; Timothy Satepauhoodle, District #3 Legislator; Alana Quetone, District #4 Legislator; Ben Wolf, District #5 Legislator; and Warren Queton, District #7 Legislator.

<b>LEGISLATORS</b>	<b>YES Hàu</b>	<b>NO Hàu:né</b>	<b>ABSTAIN Háun á</b>	<b>ABSENT Héñgyádàu</b>
Kyle Ataddlety District #1				
Michael Primus District #2				
Timothy Satepauhoodle District #3				
Alana Quetone District #4				
Anita Johnson District #5				
Ben Wolf District #6				
Warren Queton District #7				

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**DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN**

Resolution No. **KL-CY-2023-0XX** was presented to the Chairman of the Kiowa Tribe on the \_\_\_ day of \_\_\_\_\_, **2023**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.

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**Anita Onco-Johnson**  
**Secretary of the Legislature**

**CHAIRMAN’S ACTION:**

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

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On this \_\_\_ day of \_\_\_\_\_, 2023.

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**Lawrence Spottedbird**  
**Chairman of the Kiowa Tribe**

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Presented by the Vice-Chairman to the Legislature on the \_\_\_ day of \_\_\_\_\_, 2023.

**LEGISLATURE’S ACTION:**

**Override of Chairman’s veto:**

YES

NO

## CERTIFICATION

The foregoing resolution KL-CY-2023-XXX was duly voted upon by the Legislature on \_\_\_\_\_, 2022, at a Legislative Order Session with a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed, and \_\_\_\_\_ abstaining, and \_\_\_\_\_ absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

\_\_\_\_\_  
Anita Onco-Johnson  
Secretary of the Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héñgyádàu
Kyle Ataddlety District #1				
Michael Primus District #2				
Timothy Satepauhoodle District #3				
Alana Quetone District #4				
Anita Johnson District #5				
Ben Wolf District #6				
Warren Queton District #7				

### **Section 1.1 Short Title**

This enactment shall be known as the “Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024”.

### **Section 1.2 Purpose**

The purpose of the Act is to approve a First Budget Modification for Fiscal Year 2023-2024 for the Tribe, subject to final approval by the voters.

### **Section 1.3 Findings**

The Legislature hereby finds and declares that:

- (a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters.
- (b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.
- (c) The Legislature has identified the need to enact the “First Budget Modification for Fiscal Year 2023-2024” to include unidentified revenue and expenditures, including newly received funds and to address additional funding needs.
- (d) The Tribe shall operate on a fiscal year beginning July 1<sup>st</sup> and ending June 30<sup>th</sup>, Article 6, Section 6
- (v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law.

### **Section 1.4 Approval of the Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024**

The Legislature hereby approves the “Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024”, subject to final approval by the voters as listed below.

**Total Operating Revenue****\$62,505,933.71**

<b>Revenue</b>	
Oil and Gas Severance Tax	\$ 533,693.00
State Fuel Tax	\$ 247,955.00
Vehicle Tax	\$ 356,049.00
Casino Tax Revenue	\$ 150,000.00
Casino Operations	\$ 6,000,000.00
Casino Lease Revenue	\$ 1,200,000.00
Indirect Cost Recovery	\$ 350,000.00
Revenue Loss-ARP	\$ 5,102,395.00
Restricted Revenue:	\$ -
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Regulatory Fee	\$ 1,200,000.00
Total PL-93-638 Program Revenue	\$ 8,290,799.26
Total Other Government Program Revenue	\$ 7,597,619.35
Total American Rescue Plan Revenue	\$ 16,608,279.10
Kiowa Economic Development	\$ 250,000.00
Tribal Transportation Funds	\$ 2,000,000.00
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$ 791,000.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing	\$ 9,609,576.00
<b>Total Operating Revenue</b>	<b>\$ 62,505,933.71</b>

**Section 1.5 Final Approval by the Voters**

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Kiowa Tribe First Budget Modification for Fiscal Year 2023-2024.

**Grand Total – 1st Budget Modification 2022-2023****\$62,505,933.71**

<b>General Budget</b>	
Executive Office	\$ 1,295,950.00
Law Enforcement	\$ 554,945.00
Election Commission	\$ 386,600.00
Enrollment	\$ 153,218.00
Tribal Historic Preservation	\$ 100,000.00
Kiowa Museum	\$ 227,413.00
Kiowa Language Emersion/Culture Program	\$ 375,988.00
Natural Resources	\$ 260,233.00
Land Acquisition	\$ 500,000.00
Social Services	\$ 433,805.00
Re-Entry Program	\$ 157,500.00
Veterans Assistance Program	\$ 106,225.00
Information Technology	\$ 385,829.00
Kiowa Youth Sports Program	\$ 181,956.00
Tax Commission	\$ 339,024.00
Tribal Member Services	\$ 1,013,600.00
Elder Payment	\$ 1,092,000.00
Administration on Aging Supplement (AOA)	\$ 114,000.00
Higher Education Supplement	\$ 175,000.00
<b>Total Executive Branch:</b>	<b>\$ 7,853,286.00</b>
Legislative Branch	\$ 1,581,659.00
Judicial Branch	\$ 684,512.00
Kiowa Indian Council	\$ 109,950.00
<b>Total:</b>	<b>\$ 2,376,121.00</b>
<b>Indirect Cost-Administration</b>	
Administration Office/Tribal Operations	\$ 529,448.00
Finance Office	\$ 1,065,180.00
Human Resource Office	\$ 548,730.00
Procurement/Property Office	\$ 268,494.00
Contracts and Grants Office	\$ 198,900.00
Media & Outreach	\$ 235,882.00
Security Office	\$ 470,010.00
Maintenance Office	\$ 751,441.00
<b>Total IDC/Administration:</b>	<b>\$ 4,068,085.00</b>
<b>Total FY-2022-2023 Tribal Budget:</b>	<b>\$ 14,297,492.00</b>

KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Budget	\$ 950,000.00
Tribal Transportation Priority Projects	\$ 2,000,000.00
U.S. Treasury - SSBCI Fund	\$ 933,600.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing	\$ 9,609,576.00
<b>INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:</b>	
2% Transportation Improvement Planning	\$ 285,178.00
Elder Home Repair	\$ 1,717,434.00
Higher Education	\$ 2,056,048.00
Indian Child Welfare (ICW)	\$ 2,090,308.26
Job Placement & Training	\$ 741,832.00
Kiowa Complex Road	\$ 134,000.00
Social Services/KEYS Program	\$ 480,999.00
Tribal Groundwater Resource	\$ 200,000.00
Tribal Transportation/Road Maintenance	\$ 500,000.00
Water Management	\$ 85,000.00
<b>Total PL-93-638 Programs:</b>	<b>\$ 8,290,799.26</b>
<b>OTHER GOVERNMENT PROGRAMS:</b>	
AOA Title VI (A)	\$ 189,210.00
AOA Care Giver-Title VI	\$ 71,030.00
Administration on Aging KNSIP	\$ 10,780.00
Child Care Program	\$ 1,628,990.00
Coronavirus Capital Projects Fund	\$ 167,504.00
Community Health Representative-I.H.S.	\$ 86,070.00
Family Preservation	\$ 116,899.00
Food Distribution	\$ 396,946.00
General Assistance Program-EPA	\$ 100,000.00
Head Start-Administration for Children & Families	\$ 1,381,066.00
Kiowa Alcohol & Drug Abuse Program-I.H.S.	\$ 280,561.00
Kiowa Teen Prevention Network	\$ 250,000.00
Kiowa Tribal Transit	\$ 232,856.00
LIHEAP	\$ 61,047.00
Local and Tribal Consistency Funds	\$ 1,889,089.35
Special Diabetes	\$ 90,000.00
Supplemental Youth Services	\$ 159,509.00



Title IV-B	\$ 56,916.00
Title IV-B (1)	\$ 85,032.00
Tribal Employment Rights Office	\$ 52,000.00
Water Pollution Control Program	\$ 65,000.00
Workforce Innovation and Opportunity Act	\$ 227,114.00
<b>Total Other Government Programs:</b>	<b>\$ 7,597,619.35</b>
<b>American Rescue Plan (ARP)</b>	Bal. as of 6/30/23
Rescue Program	\$ 5,360,776.00
ARP Burial Assistance	\$ 2,042,974.86
ARP Transit Program	\$ 699,622.88
ARP Household Assistance Program	\$ 785,365.21
ARP Recovery Assistance	\$ 7,297,288.00
ARP Medical Assistance Program	\$ 422,252.15
<b>Total for American Rescue Plan</b>	<b>\$ 16,608,279.10</b>
<b>Grand Total of Kiowa Tribe Annual Budget</b>	<b>\$ 62,505,933.71</b>
<b>KCA-Inter Tribal Land Use Committee</b>	<b>\$ 300,000.00</b>