



KIOWA TRIBE

P.O. Box 369 • Carnegie, Oklahoma • 73015
Phone: (580) 654-6338 • Fax: (580) 654-1788
OFFICE OF THE LEGISLATURE

RESOLUTION NUMBER KL-CY-2026-011

KIOWA TRIBE ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2026-2027

At a duly called session of the Legislature of the Kiowa Tribe held this 26th day of March, 2026, the following resolution and law were adopted:

WHEREAS, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

WHEREAS, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and

WHEREAS, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

NOW THEREFORE BE IT RESOLVED: The Legislature hereby enacts the attached “*Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027*”, subject to final approval by the voters.

CERTIFICATION

The foregoing resolution **KL-CY-2026-011** was duly voted upon by the Legislature on **March 26, 2026**, at a **Legislative Special Session II-(2)**, with a vote of **(4)** in favor and **(0)** opposed, **(0)** abstain, and **(3)** absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Cole Kickingbird-DeLaune
Speaker (*Pro tem*) of the Legislature



LEGISLATURE - RESOLUTION NO. KL-CY-2026-011:


SPONSOR: Michael Primus, District #2 Legislator

CO-SPONSOR(S): Kyle Ataddlety, D1; Timothy Satepauhoodle, D3; Cole Kickingbird-DeLaune, D4; Tiya Rosario, D5; Ben Wolf, D6; Warren Queton, D7.

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héngyádàu
Kyle Ataddlety District 1	X			
Michael Q. Primus II District 2				X
Timothy Satepauhoodle District 3	X			
Cole Kickingbird-DeLaune District 4	X			
Tiya Rosario District 5	X			
Ben Wolf District 6				X
Warren Queton District 7				X

DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN

Resolution No. **KL-CY-2026-011** was presented to the Chairman of the Kiowa Tribe on the 30th day of **March, 2026**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.


Cole Kickingbird-DeLaune
Speaker (Pro tem) of the Legislature

CHAIRMAN'S ACTION:

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

On this 30 day of March, 2026.



David B. Sullivan
Chairman of the Kiowa Tribe

Presented by the Chairman to the Legislature on the _____ day of _____, 2026.

LEGISLATURE'S ACTION:

Override of Chairman's veto:

YES

NO

CERTIFICATION

The foregoing resolution Legislative Override Order KLO-CY-2026-00X was duly voted upon by the Legislature on _____, 2026, at a Legislative Order Session () with a vote of _____ in favor and _____ opposed, and _____ abstaining, and _____ absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

Cole Kickingbird-DeLaune
Speaker (*Pro tem*) of the Legislature

Override Order KLO-CY-2026-00X

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héñgyádàu
Kyle Ataddlety District 1				
Michael Q. Primus II District 2				
Timothy Satepauhoodle District 3				
Cole Kickingbird-DeLaune District 4				
Tiya Rosario District 5				
Ben Wolf District 6				
Warren Queton District 7				

Section 1.1 Short Title

This enactment shall be known as the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027”.

Section 1.2 Purpose

The purpose of the Act is to approve a “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027”, for the Tribe, subject to final approval by the voters.

Section 1.3 Findings

The Legislature hereby finds and declares that:

- (a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters.
- (b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.
- (c) The Legislature has identified the need to enact the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027” to include unidentified revenue and expenditures, including newly received funds and to address additional funding needs.
- (d) The Tribe shall operate on a fiscal year beginning July 1st and ending June 30th, Article 6, Section 6 (v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law, (vi) if the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1st, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing such budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved. (2026-2027)

Section 1.4 Approval of the Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027.

The Legislature hereby approves the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027”, subject to final approval by the voters as listed below.

Beginning Cash Balance Restricted Trust Funds	
Investment Fund Casino Distribution	\$ 25,052,364.24
Revenue	
Oil and Gas Severance Tax	\$ 550,000.00
State Fuel Tax	\$ 260,440.00
Vehicle Tax	\$ 394,000.00
Casino Tax Revenue	\$ 150,000.00
Casino Operations	\$ 13,000,000.00
KGC Licensing and Vendor Fees	\$ 618,610.00
Casino Lease Revenue	\$ 1,200,000.00
Indirect Cost Recovery	\$ 750,000.00
LATCF	\$ 400,000.00
Transfer In - Opioid Settlement (Kiowa 7 Gen)	\$ 472,253.00
Transfer In - Busey	\$ 750,000.00
Transfer In - IT Infrastructure Costs	\$ 170,000.00
Transfer In - Trust Fund (Higher Ed Supplement)	\$ 105,000.00
Transfer In - Trust Fund (Burial)	\$ 108,044.00
Intratribal Transfer Start Up Costs (LE)	\$ 195,514.00
Interest Income	\$ 400,000.00
105L Lease Revenue	\$ -
Restricted Revenue:	
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Regulatory Fee	\$ 1,200,000.00
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$ 791,000.00
20% - Tribal Government Operations	\$ 1,768,568.00
Total Self Governance Program Revenue	\$ 14,177,953.00
Total Other Government Program Revenue	\$ 20,184,095.00
Total Operating Revenue	\$ 58,095,477.00
General Budget	
Executive Office	\$ 2,813,429.00
Economic Development (Kiowa Inc.)	\$ 1,000,000.00
Law Enforcement	\$ 376,756.00
Election Commission	\$ 319,790.00
Enrollment	\$ 207,740.00
Tribal Historic Preservation	\$ 113,034.00
Kiowa Museum	\$ 134,086.00
Kiowa Language	\$ 300,930.00
Natural Resources	\$ 225,068.00
Social Services	\$ 2,022,253.00

Re-Entry Program	\$ 163,799.00
Veterans Assistance Program	\$ 128,463.00
Kiowa Tribe Youth Development Program	\$ 149,062.00
Tax Commission	\$ 414,503.00
Other:	
Tribal Member Services	\$ 1,515,000.00
Elder Payment	\$ 1,122,000.00
Administration on Aging Supplement (AOA)	\$ 70,000.00
Higher Education Supplement	\$ 391,000.00
Total Executive Branch:	\$ 11,466,913.00
Legislative Branch	\$ 1,766,611.00
Judicial Branch	\$ 671,585.00
Kiowa Indian Council	\$ 117,965.00
Total:	\$ 2,556,161.00
Indirect Cost-Administration	
Administration Office/Tribal Operations	\$ 288,435.00
Finance Office	\$ 1,586,804.00
Human Resource Office	\$ 577,581.00
Procurement/Property Office	\$ 332,220.00
Contracts and Grants Office	\$ 397,841.00
Information Technology	\$ 976,083.00
Media & Outreach	\$ 279,974.00
Security Office	\$ 431,423.00
Maintenance Office	\$ 798,426.00
Total IDC/Administration:	\$ 5,668,787.00
Total FY-2026-2027 Tribal Budget:	\$ 19,691,861.00
KCOA Board Operating Budget	\$ 282,000.00
Kiowa Gaming Commission Budget	\$ 1,200,000.00
U.S. Treasury - SSBCI Fund	\$ 791,000.00
20% - Tribal Government Operations	\$ 1,768,568.00
INDIAN SELF GOVERNANCE PROGRAMS:	
2% Transportation Improvement Planning	\$ 285,178.00
Agriculture Management	\$ 420,000.00
EPA/Land Management	\$ 115,000.00
G2G	\$ 3,285,697.00

Higher Education	\$ 2,056,048.00
Indian Child Welfare (ICW)	\$ 2,090,308.00
Job Placement & Training	\$ 741,832.00
Law Enforcement	\$ 633,012.00
Social Services/KEYS Program	\$ 480,999.00
Tribal Community Resilince	\$ 150,000.00
Tribal Court	\$ 1,100,000.00
Tribal Groundwater Resource	\$ 200,000.00
Tribal Transportation/Road Maintenance	\$ 2,500,000.00
Water Management	\$ 85,000.00
Wildland Fire Management	\$ 34,879.00
Total Self Governance Programs:	\$ 14,177,953.00
OTHER GOVERNMENT PROGRAMS:	
AOA Title VI (A)	\$ 189,210.00
AOA Care Giver-Title VI	\$ 71,030.00
Administration on Aging KNSIP	\$ 10,780.00
Child Care Program	\$ 1,628,990.00
Community Health Representative-I.H.S.	\$ 86,070.00
Coordinated Tribal Assistance Solicitation	\$ 900,000.00
Family Preservation	\$ 116,899.00
Food Distribution	\$ 396,946.00
General Assistance Program-EPA	\$ 100,000.00
Head Start-Administration for Children & Families	\$ 1,381,066.00
Housing Authority - KTHA	\$ 8,086,231.00
Kiowa Alcohol & Drug Abuse Program-I.H.S.	\$ 280,561.00
Kiowa Teen Prevention Network	\$ 546,353.00
Kiowa Tribal Transit	\$ 232,856.00
LIHEAP	\$ 61,047.00
Local and Tribal Consistency Funds-Emer Asst.	\$ 400,000.00
Special Diabetes	\$ 90,000.00
Special Tribal Criminal Jurisdiction Program	\$ 1,495,000.00
Supplemental Youth Services	\$ 159,509.00
Title IV-B	\$ 56,916.00
Title IV-B (1)	\$ 85,032.00
Tribal Employment Rights Office	\$ 96,900.00
Tribal Justice System Strategic Planning	\$ 150,000.00
Tribal Resources Grant Equipment/Training	\$ 51,388.00
Tribal Resources Grant Hiring Program	\$ 519,197.00
Tribal Victim Services	\$ 2,700,000.00
Water Pollution Control Program	\$ 65,000.00

Workforce Innovation and Opportunity Act	\$ 227,114.00
Total Other Government Programs:	\$ 20,184,095.00
Grand Total Of Kiowa Tribe Annual Budget	\$ 58,095,477.00
KCA-ILUC	\$ 100,000.00

Section 1.5 Final Approval by the Voters

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2026-2027.



KIOWA TRIBE

P.O. Box 369 • Carnegie, Oklahoma • 73015
Phone: (580) 654-6338 • Fax: (580) 654-1788
OFFICE OF THE LEGISLATURE

MEMORANDUM

To: David B. Sullivan, Chairman of the Kiowa Tribe

From: Cole Kickingbird-DeLaune, Speaker (*Pro tem*) of the Legislature
Cole Kickingbird DeLaune

Date: Monday, March 30, 2026

Subject: Delivery to the Chairman's Office – (2) Resolution: “KL-CY-2026-010,
KL-CY-2026-011

Delivery of Law

The Kiowa Tribe Legislature held Special Session II-(2), on Thursday, March 26, 2026. In accordance with the Kiowa Tribe Constitution, Article VI-Legislature, Section 7. Session, (a). The Legislative Speaker (*Pro tem*) Cole Kickingbird-DeLaune, is hereby delivering approved resolutions to the Chairman's Office, in accordance with Article VII – Executive Branch, Section 4., (f).

1. Resolution KL-CY-2026-010 Second Amendment to the KCOA Charter Act of 2026. Sponsor-Kyle Ataddlety-D1, Michael Q. Primus II-D2, Timothy Satepauhoodle-D3, Cole Kickingbird
2. KL-CY-2026-011 Kiowa Tribe Annual Budget Appropriation Fiscal Year 2026-2027. Sponsor-Michael Q. Primus II, District 2.

Should you have any other questions, please feel free to contact Tracy Harris, Legislative Administrator at (580) 919-0305.

Received by: *David B. Sullivan* Date *3/30/26*
Signature

Print Signature: David B Sullivan Date 3/30/26